



HHS Strategic Framework and Resource Plan

Michelle Gregory, Division Director, Countywide Service Integration and Planning Management
Joe Mondoro, Chief Financial Officer, Department of Management and Budget

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Health and Human Services Strategic Framework

- The Health and Human Services (HHS) System is committed to integrated planning to address challenges and improve outcomes.
- The **HHS Strategic Framework** includes four tools to support this commitment.
- Tools included in the framework help to:
 - Identify the strengths and challenges of our communities
 - Develop and implement strategies to address challenges
 - Align our resources
 - Monitor the impact of our work and determine necessary adjustments

Began with Six HHS Results



HHS began this journey by identifying the results that we seek for individuals, families, and communities

HHS planning tools are intentionally aligned with these results

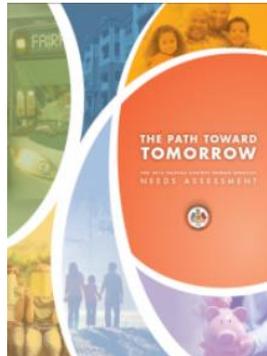
Components of the HHS Strategic Framework



Progressively build the components (tools) that support the HHS Strategic Framework

The HHS Needs Assessment

Purpose: Monitors environmental trends and the impact on residents



Key Health and Human Services Needs:

- Affordable Housing
- Accessible Housing
- Support Services
- Financial Assistance
- Affordable Childcare
- Early Education
- Affordable Health Insurance
- Domestic Violence Services
- Behavioral Health Services
- Affordable & Accessible Public Transportation
- Access to Health and Human Services Information

<https://www.fairfaxcounty.gov/health-humanservices/human-services-needs-assessment>

The HHS Report Card

Purpose: Ties performance of programs and services to outcomes



Persons Who Remain Employed After 90 Days (HHS)

County/City: Fairfax County

79.0%

Source: Fairfax County Health and Human Services - Economic Self-Sufficiency [↗](#)

Measurement period: 2016

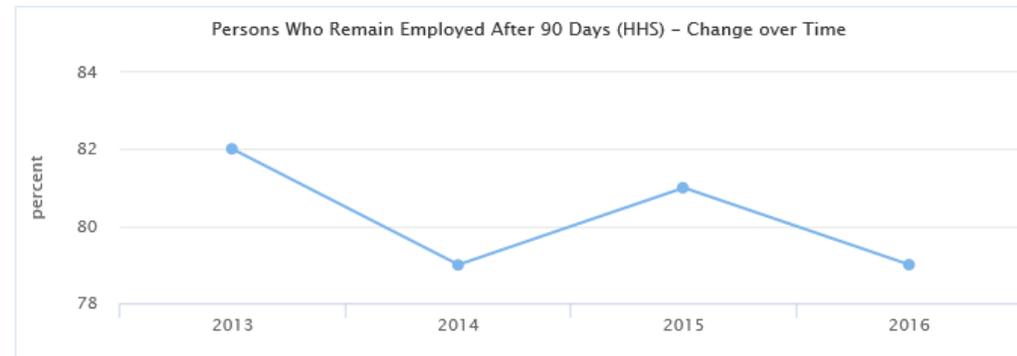
Maintained by: Fairfax County Health Department

Last update: February 2017

Graph Selections

INDICATOR VALUES

Change over Time



<http://www.livehealthyfairfax.org>



The HHS Action Plan

Purpose: Outlines strategies and key action steps to address needs and challenges

Other Key Factors:

- Prioritizes work across the system
 - Nearly 60 existing strategies
 - The action plan facilitates a realistic phased approach
- Monitors implementation and impact of strategies



The HHS Resource Plan

Purpose: Aligns resources to needs, strategies, and action steps

Other Key Factors:

- Based on FY 2018 and FY 2019 Budget Guidance
- Linked to the 2016 Human Services Needs Assessment
- Endorsed by the Human Services Council
- Living plan, built to be flexible
 - Identifies priority funding needs
 - Initial plan includes three fiscal years
 - Identifies need, program, staffing, and costs

The tools work together to ...

- Guide decisions at various levels across the system
- Measure our impact and determine necessary adjustments
- Forecast and plan for the future
- Facilitate transparency and communication with community and stakeholders

Immediate Next Steps

Operationalize components of the framework

- Continue to build the HHS Action Plan for FY 2018/FY 2019
- Continue to partner with the community to inform our work and implement strategies
 - Example: Human Services Council community meetings on the HHS Resource Plan